

ST. GREGORIOS TEACHERS TRAINING COLLEGE, MEENANGADI
BUDGET FOR THE YEAR 2019-2020

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	1826135	Printing & Stationery	15000
Tuition Fees	2900000	Postage	400
Admission Fee	5000	Refreshment	6150
Caution Deposit	100000	Electricity Charges	82500
Arrear fee	261000	Telephone Charges	8371
		Library Books, Journals and e recourses	25000
		Financial support to staff	30000
		EPF Employer contribution	97394
		Technological Gadgets	35000
		Green Initiatives & Practices	25000
		Water Management	75000
		Waste Management	10000
		Academic Purpose	50000
		Infrastructure & Physical Facilities	300000
		E governance & MIS	25000
		Salary	1700000
		Fund transfer to JECS	450000
		Miscellaneous Expenses	3020
		Bank Charge	2000
		Caution Deposit Refund	100000
		University –Affiliation, Reallocation Fee	152300
		Closing Balance	1900000
Total	5092135	Total	5092135




Dr. Tomy K.O.
PRINCIPAL
 St. Gregorios Teacher
 Training College, Meenangadi
 Wayanad-673591

ST. GREGORIOS TEACHERS TRAINING COLLEGE, MEENANGADI
BUDGET FOR THE YEAR 2020-2021

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	1851256	Printing & Stationery	14000
Tuition Fees	2900000	Postage	2000
Admission Fee	5000	Bank Charge	1500
Caution Deposit	100000	Electricity Charge	71000
Fee Arrear	425000	Library Books, Journals and e recourses	10000
		Financial support to staff	25000
		EPF Employer contribution	75000
		Technological Gadgets	25000
		Green Initiatives & Practices	25000
		Water Management	5000
		Waste Management	4000
		Academic Purpose	50000
		Infrastructure & Physical Facilities	300000
		E governance & MIS	15000
		Scholarship	10000
		Telephone Charge	12000
		Refreshment	8000
		Govt. NOC for BEd Course	21660
		Caution Deposit Refund	100000
		Advertisement	15000
		Gas (LPG)	6000
		University Affiliation Fee	152000
		Salary	1700000
		EPF Employee Contribution	79096
		Fund transfer to JECS	400000
		NCTE Expenses	155000
		Closing Balance	2000000
Total	5281256	Total	5281256




Dr. Tomy K.O.
PRINCIPAL
 St. Gregorios Teacher
 Training College, Meenangadi
 Wayanad-673591

ST. GREGORIOS TEACHERS TRAINING COLLEGE, MEENANGADI
BUDGET FOR THE YEAR 2021-2022

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	2009138	Printing & Stationery	25000
Tuition Fee	4075000	Electricity Charge	100000
Admission Fee	5000	Refreshment	15000
Caution Deposit	100000	Library Books, Journals and e recourses	45000
Arrear Fee	1299000	Financial support to staff	30000
		EPF Employer contribution	94470
		Technological Gadgets	150000
		Green Initiatives & Practices	25000
		Water Management	10000
		Waste Management	6000
		Scholarship	25000
		Academic Purpose	100000
		Infrastructure & Physical Facilities	1000000
		E governance & MIS	10000
		Postage	3000
		Telephone Charge	12000
		Donation	5000
		Govt. NOC for BEd course	2320
		Legal Charges and Fees	3000
		Gas (LPG)	4500
		Caution Deposit refund	100000
		Bank Charge	1318
		Fund Transfer to JECS	1700000
		University Examination Expenses	25000
		EPF Employee contribution	87300
		Salary	2109230
		Closing Balance	1800000
Total	7488138	Total	7488138

0



Dr. Tomy K.O.
PRINCIPAL
 St. Gregorios Teacher
 Training College, Meenangadi
 Wayanad-673591

ST. GREGORIOS TEACHERS TRAINING COLLEGE, MEENANGADI
BUDGET FOR THE YEAR 2022-2023

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	1914960	Printing & Stationery	25000
Tuition Fee	5250000	Library Books, Journals and e recourses	20000
Admission Fee	5000	Financial support to staff	40000
Caution Deposit	100000	EPF Employer contribution	95421
Arrear Fee	550000	Technological Gadgets	100000
		Green Initiatives & Practices	20000
		Water Management	300000
		Waste Management	3000
		Academic Purpose	70000
		Elevator (Lift)	650000
		Infrastructure & Physical Facilities	250000
		E governance & MIS	100000
		Scholarship	25000
		TDS Paid	15000
		Electricity Charge	125500
		Telephone Charge	5000
		Postage	2400
		Refreshment Charge	15000
		Fund Transfer to JECS	1000000
		Govt. NOC for BEd course	4890
		Legal Charges	4500
		Bank Charge	1289
		Caution Deposit refund	100000
		University Affiliation fee	152300
		EPF Employee Contribution	98110
		Salary	2092550
		Miscellaneous Expenses	5000
		Closing Balance	2500000
Total	7819960	Total	7819960



Dr. Tomy K.O.
PRINCIPAL
 St. Gregorios Teacher
 Training College, Meenangadi
 Wayanad-673591

ST. GREGORIOS TEACHERS TRAINING COLLEGE, MEENANGADI
BUDGET FOR THE YEAR 2023-2024

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	3774625	Printing & Stationery	25000
Tuition Fee	5250000	Electricity Charge	132000
Admission Fee	5000	Refreshment	20000
Arrear Fee	1026000	Academic Purpose	75000
Caution Deposit	106000	Postage	5000
		Telephone Charge	12000
		EPF Employer contribution	95000
		Donation	10000
		Caution Deposit refund	106000
		Library Books, Journals and e recourses	100000
		Financial support to staff	37000
		Technological Gadgets	200000
		Green Initiatives & Practices	30000
		Water Management	4000
		Waste Management	6000
		Govt. NOC for B.Ed course	2500
		Miscellaneous Expenses	7325
		Legal Charges and Fees	5000
		NACC - Yearly Activity Expenditure (National Seminar, Journal, Natural Club,	400000
		Elevator (Lift)	500000
		Infrastructure & Physical Facilities	500000
		E governance & MIS	100000
		Refund of Caution Deposit	106000
		Bank Charge	1500
		University Affiliation Fee	182300
		Salary & EPF	3000000
		Fund Transfer to JECS	2500000
		Closing Balance	2000000
Total	10161625	Total	10161625



Dr. Tomy K.O.
PRINCIPAL
 St. Gregorios Teacher
 Training College, Meenangadi
 Wayanad-673591